



San Diego City Council Infrastructure Committee

February 8, 2016

Looking Forward

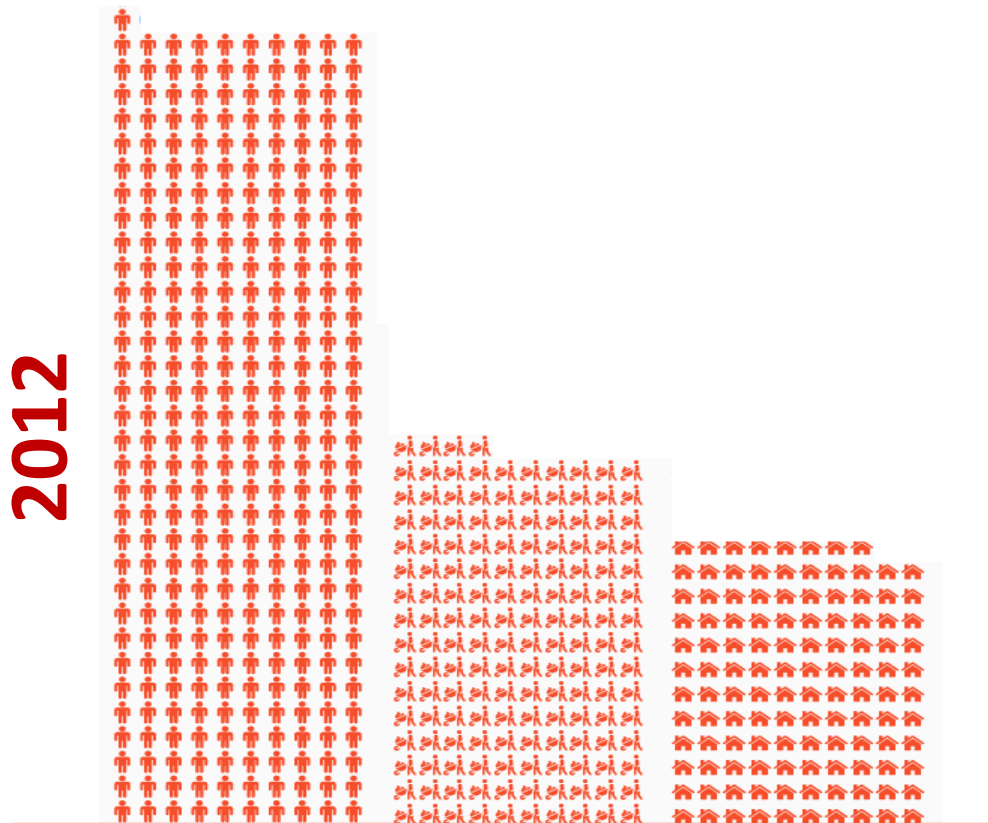
- San Diego Forward: The Regional Plan
 - Unanimously adopted in October 2015
 - \$204 billion investment
 - Creates more transportation choices
 - Fuels economy and protects environment
 - Provides projects and programs throughout the region
- *TransNet* is key to our success
- Regional Plan also depends on new local funding
- SANDAG is exploring options for potential ballot measure

Regional Plan Vision



To provide innovative mobility choices and planning to support a sustainable and healthy region, a vibrant economy, and an outstanding quality of life for all.

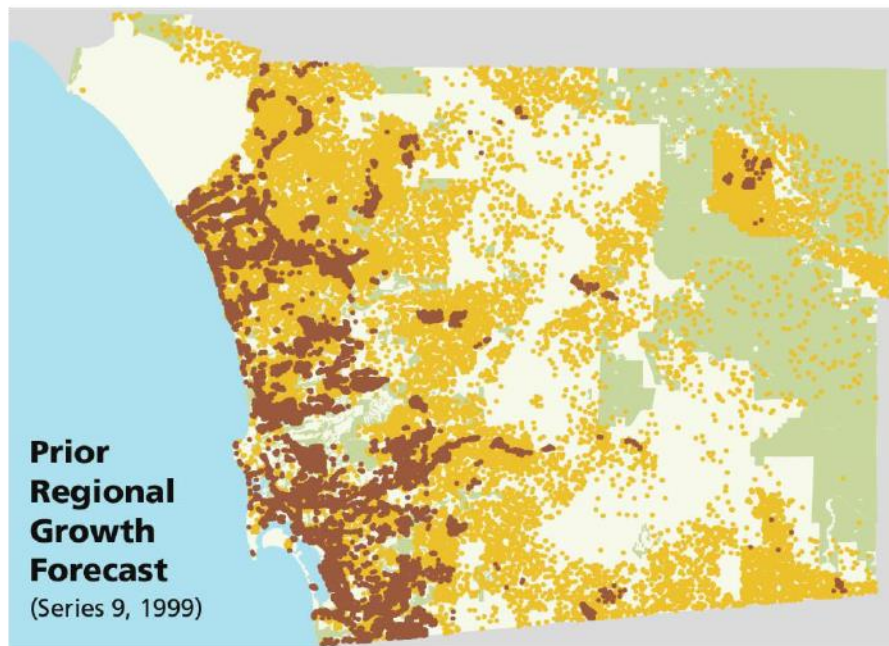
The Region's Population Will Grow 30 Percent by 2050



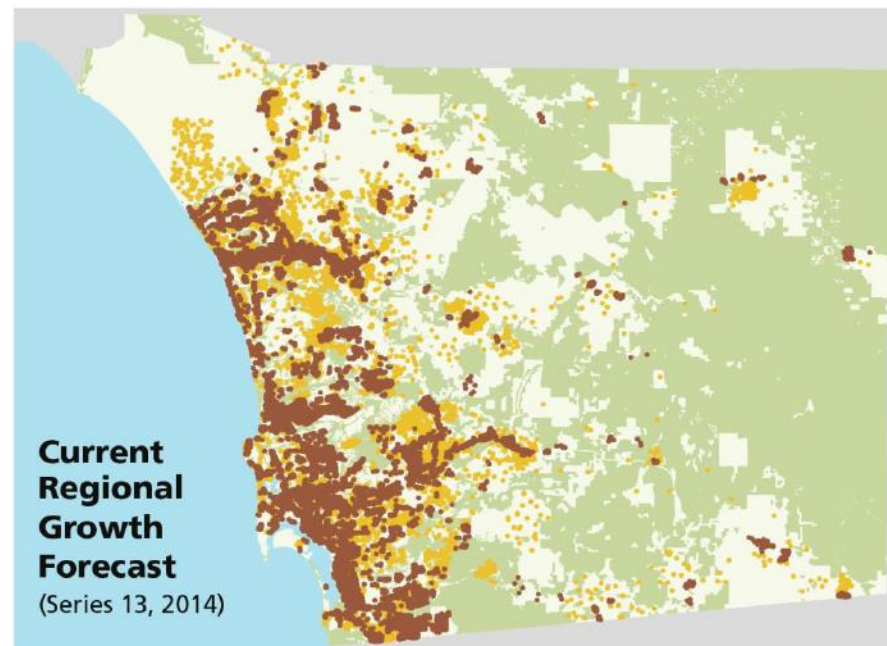
Each image represents 10,000 people, jobs, or housing units

Projected Land Use in...

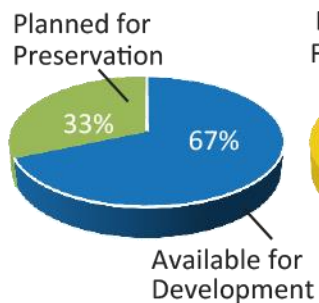
1999



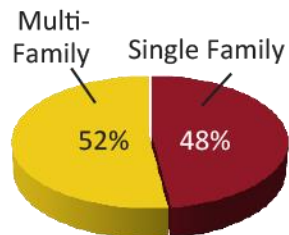
2015



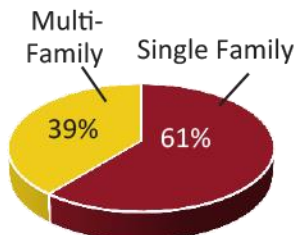
Open Space



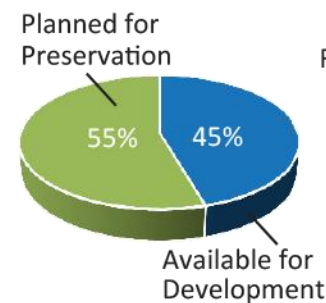
New Housing



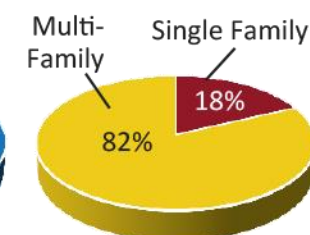
Total Housing



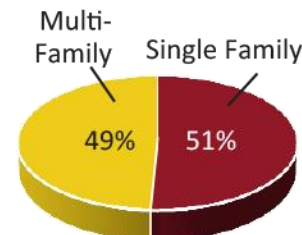
Open Space



New Housing

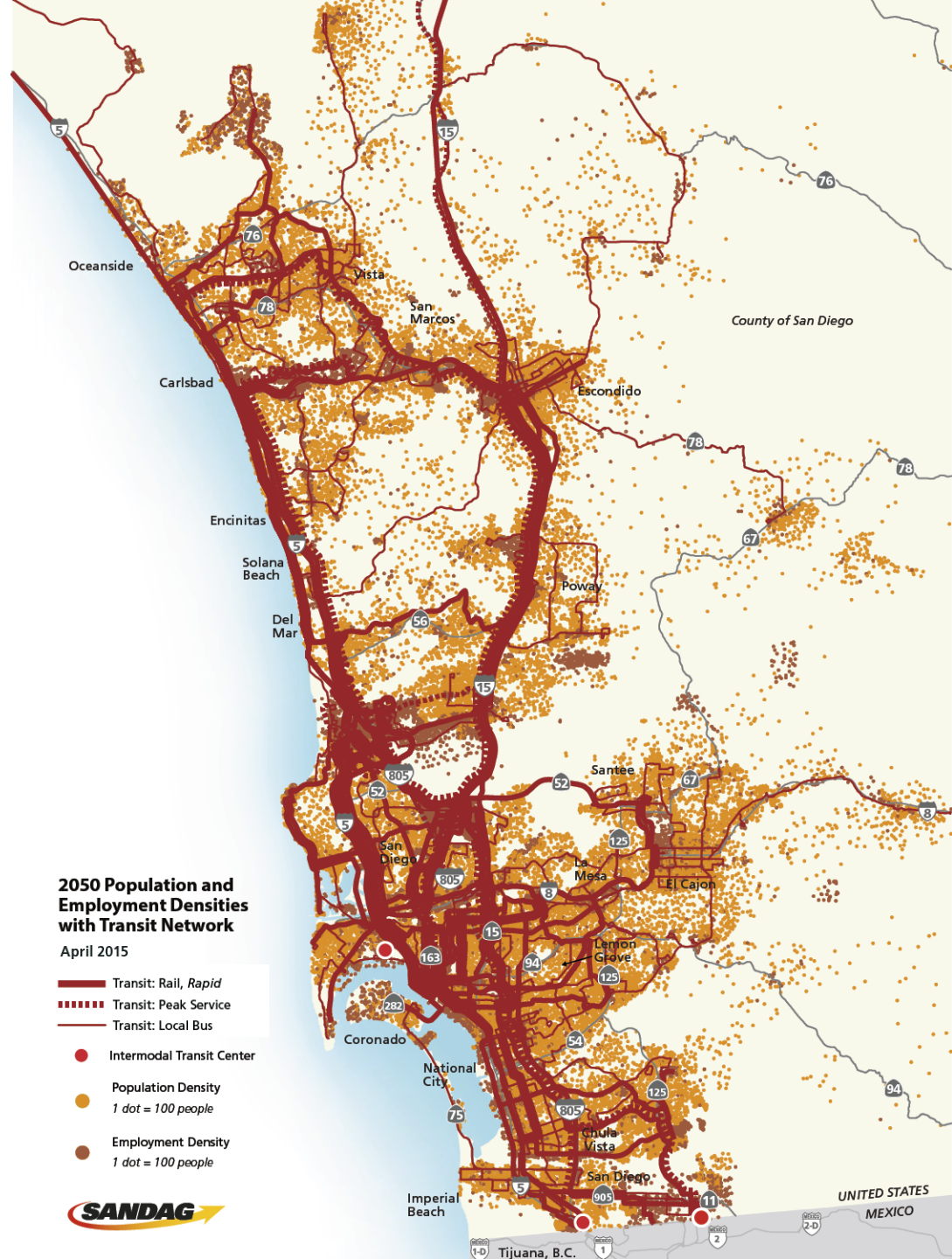


Total Housing



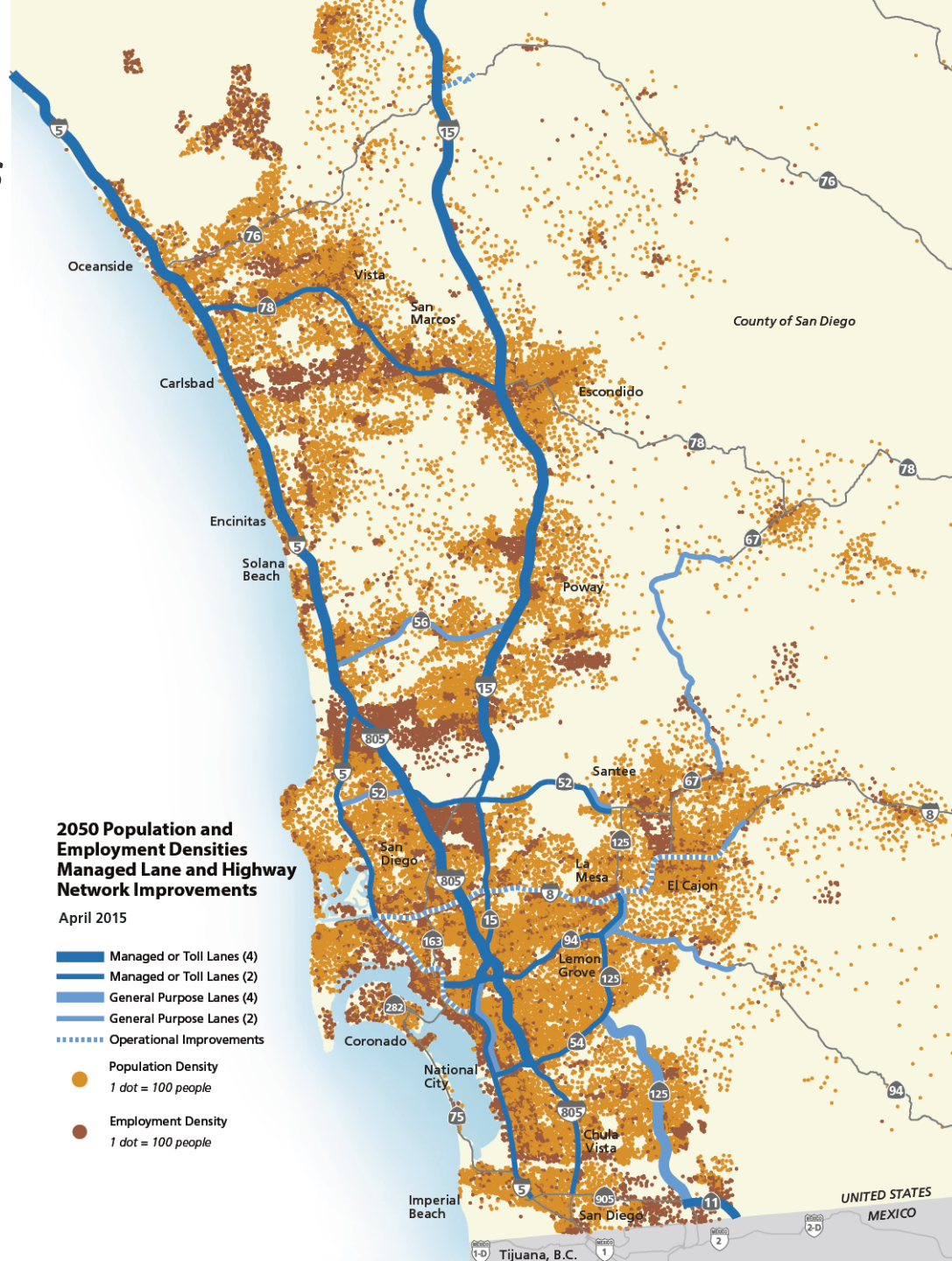
\$101 Billion in *More Transit Choices*

- Five new Trolley lines
- 32 new *Rapid* routes
- SPRINTER express service and extension
- Continued COASTER double-tracking
- Four new streetcar lines
- Three new intermodal transit centers



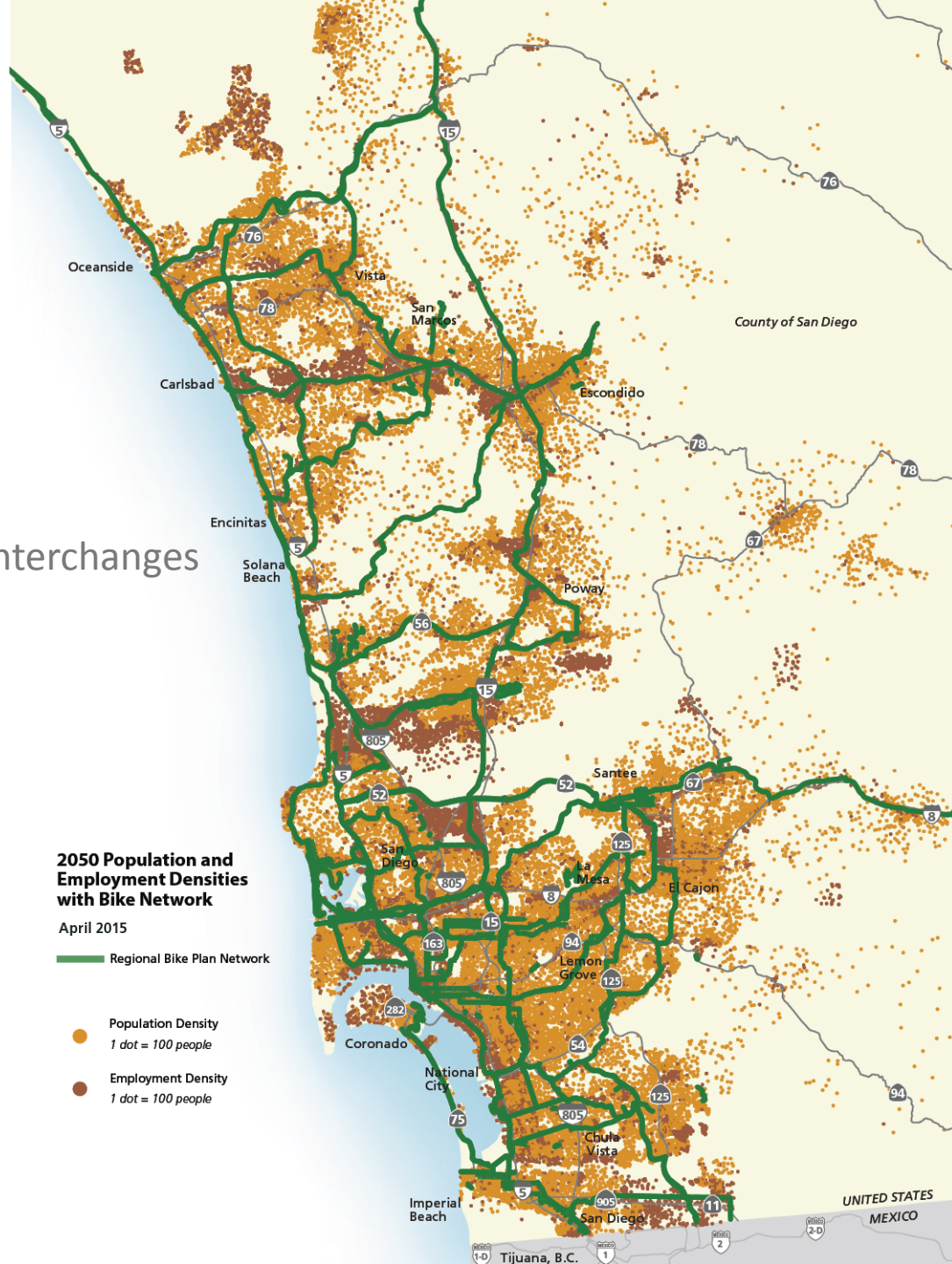
More Managed Lane Choices

- 160 miles of Managed Lanes
- Operational improvements
- Highway lanes
- New HOV and highway connectors



2050: *More Biking and Walking Choices*

- \$5 billion investment
- 275 miles of bikeways
- Additional investments
 - » Safe routes to transit
 - » Safety improvements at highway interchanges
 - » Safe routes to school programs
 - » Local bike and pedestrian projects

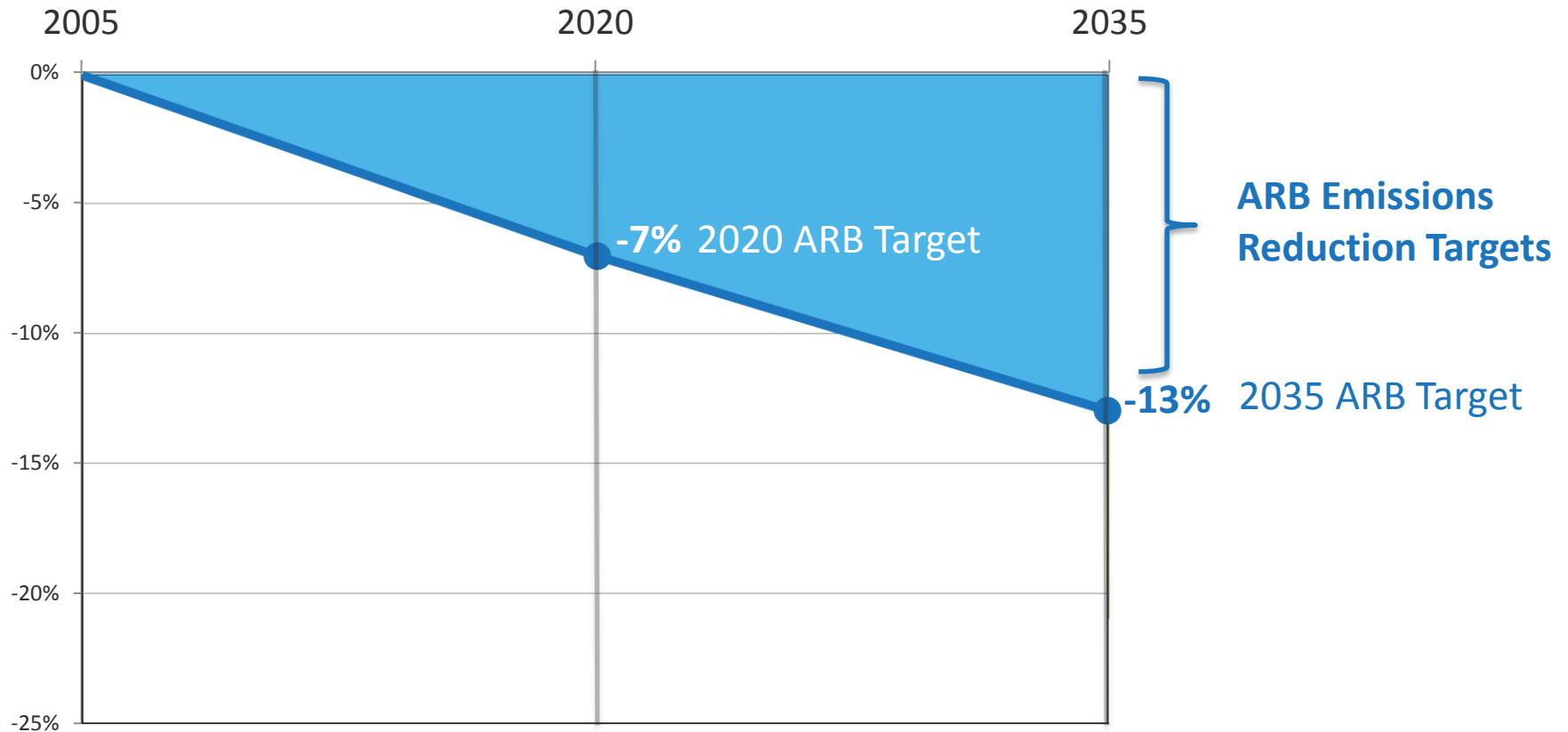


Incorporating Innovative Technology and Maximizing Our Transportation System



Regional Plan Exceeds State Greenhouse Gas Emissions Reductions Targets

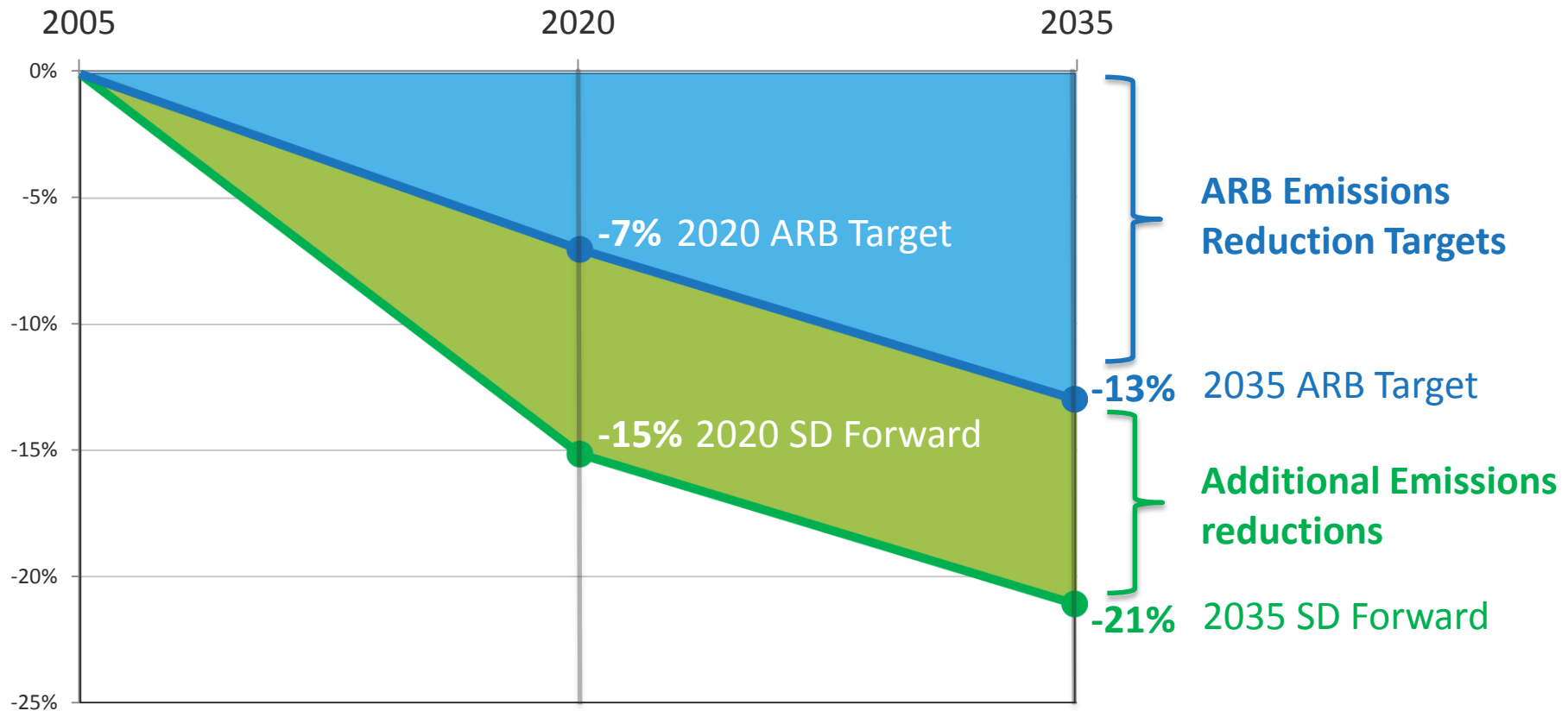
SB 375 Greenhouse Gas Targets* and Emissions Reductions



*Targets set by State for SANDAG to reduce Per Capita CO2 Emissions from Passenger Vehicles

Regional Plan Exceeds State Greenhouse Gas Emissions Reductions Targets

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Regional Plan- Planning for Sustainability

- Preserving our environment
- Creating vibrant communities
- Providing more transportation choices
- Addressing climate change



Regional Plan brings Jobs and increases Gross Regional Product

 **Annual Jobs**
+53,000

 **Annual GRP**
+\$13 billion



TransNet is a Key to Success

- *TransNet* supports the program
- Through *TransNet* and *TransNet Extension*, more than 650 projects have been completed:
 - Highway, transit, bike and pedestrian, habitat conservation, local street and road improvements, and grant projects and programs
 - \$3.3 billion in *TransNet* funds have been used to attract more than \$10 billion from state, federal, and other funding sources

TRANSNET KEEPS SAN DIEGO MOVING

San Diego's regional transportation network is a comprehensive system that relies on several individual pieces for the best transportation choices. Thanks to funding from *TransNet*, numerous highway, bus, and rail projects, as well as bike and pedestrian projects, local street repairs, habitat conservation efforts, and grant programs have been completed or are underway.

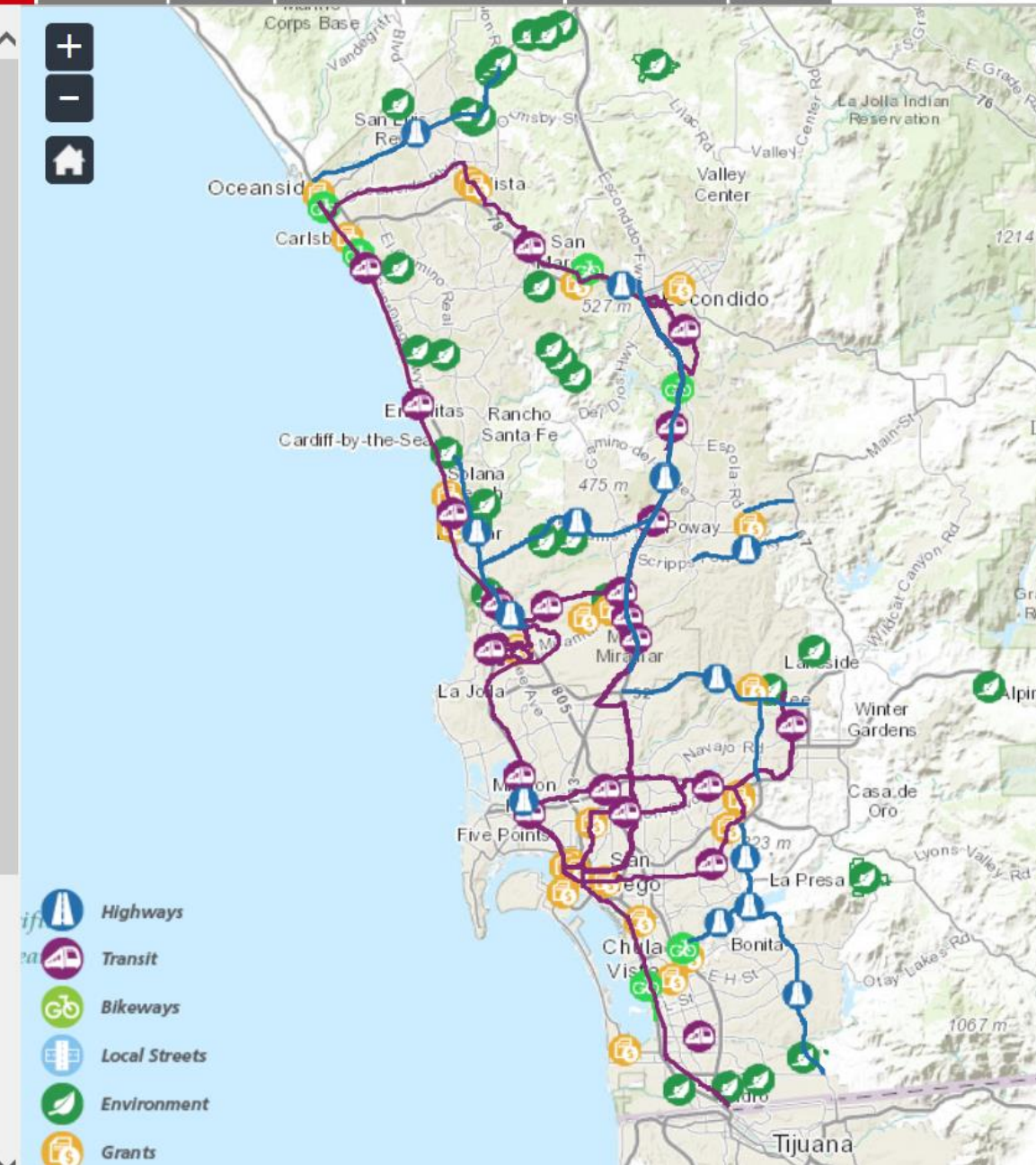
TransNet is the voter-approved half-cent sales tax administered by the San Diego Association of Governments (SANDAG). To date, \$3.3 billion in TransNet funds have been leveraged with more than \$10 billion from federal, state, and local funding sources to deliver more than 650 projects throughout the San Diego region.

Every time you shop, dine, or play in San Diego County, your tax dollars contribute to keeping San Diego moving. We invite you to take a moment to learn what *TransNet* has accomplished for our region and in your local community by exploring the tabs in this story map. With your support, *TransNet* delivered on promises made to voters. In addition, we've been able to leverage *TransNet* dollars to obtain federal and state funds and complete projects ahead of schedule.

In general, every billion dollars in expenditures is estimated to create 12,000 jobs directly and indirectly.

TransNet kept projects moving in the San Diego region, even during the depths of the Great Recession. In recent years, SANDAG and our partner agencies were able to capitalize on lower construction and financing costs to advance projects and save taxpayer money. These construction projects help fuel our regional economy.

In the coming decades, *TransNet* will continue to finance major initiatives to preserve and enhance this region's quality of life, including extending the San Diego Trolley to the University City area of San Diego, expanding the *Rapid* transit network, and building more than 40 bike projects throughout the region. For more information on *TransNet*-funded projects, visit KeepSanDiegoMoving.com.



Potential Ballot Measure

- Regional Plan depends on new funding source
- SANDAG Board is considering a ballot measure
- Expenditure plan could include:
 - Projects and programs from the Regional Plan
 - Advancing projects to earlier phases
 - Local projects
 - Water quality projects
 - Habitat preservation
 - Other?

Expenditure Plan Outreach



Telephone Town Hall Meetings

Large-scale regional conference calls on January 26, 27, 28 and in Spanish on February 1



Online Priorities Survey

Quick online survey of priority categories (highway, transit, active transportation, habitat conservation, water quality, city projects, or other ideas)



Public Meetings

Public comment welcome at Board, Transportation, and Regional Planning Committee meetings on February 5 and 12, March 10 and 25

Visit **sandag.org/priorities** to learn more

Next Steps

- Presentations
- SANDAG Board and Committee discussions
 - February 5 – Transportation and Regional Planning Committees
 - February 12 – Board of Directors meeting
 - March 10 – Board of Directors Retreat
 - March 25 – Board of Directors meeting
 - April 8 – Board of Directors



sdforward.com